King Edward VII
Sports Centre
Community Use
Report for 2005
School’s Facilities currently used by the Community.

- Community Sports Centre:
  - 4 Badminton Court Hall.
  - 38 Station Fitness Suite.
  - Dance Studio.
  - Licensed Bar (run by the Rugby Club).
- School Sportshall.
- Floodlit All Weather Pitch.
- Floodlit Tennis Courts.
- 2 x Function Halls.
- 5 Rugby & 2 Soccer Pitches.
Opening hours for Community Use:

- **Fitness Suite:**
  - Mon & Fri: 7am-9am
  - Mon to Fri: 9am – 10pm
  - Sat: 9.30am – 6pm
  - Sun: 10am – 6pm

- **Other Facilities**
  - Mon to Fri: 6pm – 10pm
  - Sat: 9am – 6pm
  - Sun: 10am – 6pm
Staff Structure

Sports Centre Committee**

Business and Community Manager

Sports Centre Manager

Sports Assistant and Fitness Assistant

6 Casual Receptionists & 13 Coaches

**Committee is made up of the following:
Head-teacher
Chair of governors
1 additional school governor.
Sport England representative
Melton Borough Council Leisure Officer.
Head of PE.
2 Melton Rugby Club representatives.
### List of Current Club Users:

Currently we are home to 43 various Clubs as follows:

<table>
<thead>
<tr>
<th>Club</th>
<th>Type of activity:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Melton Rugby Club</td>
<td>Adult and junior coaching &amp; matches.</td>
</tr>
<tr>
<td>Melton Netball Club</td>
<td>Junior &amp; adult coaching.</td>
</tr>
<tr>
<td>Melton Ladies Basketball Club</td>
<td>Adult coaching</td>
</tr>
<tr>
<td>Asfordby Boys FC</td>
<td>Junior coaching</td>
</tr>
<tr>
<td>Asfordby Girl's FC</td>
<td>Junior Coaching</td>
</tr>
<tr>
<td>Long Clawson FC</td>
<td>Adult 5-a-side</td>
</tr>
<tr>
<td>Petfoods Badminton Club</td>
<td>Junior &amp; Adult Coaching.</td>
</tr>
<tr>
<td>Belvoir Badminton Club</td>
<td>Adult Matches.</td>
</tr>
<tr>
<td>Valley Badminton Club</td>
<td>Adult Matches.</td>
</tr>
<tr>
<td>Belvoir Netball Club</td>
<td>Adult Coaching</td>
</tr>
<tr>
<td>Cunningham.</td>
<td>Adult 5-a-side</td>
</tr>
<tr>
<td>Melton Rugby Club</td>
<td>Adult casual play.</td>
</tr>
<tr>
<td>Mowbray Badminton Club</td>
<td>Adult 5-a-side</td>
</tr>
<tr>
<td>Strays 1</td>
<td>Adult 5-a-side</td>
</tr>
<tr>
<td>Strays 2</td>
<td>Junior &amp; Adult Coaching.</td>
</tr>
<tr>
<td>Tiska Karate</td>
<td>Adult coaching &amp; matches</td>
</tr>
<tr>
<td>O. G's Badminton Club</td>
<td>Junior Coaching</td>
</tr>
<tr>
<td>Asfordby Amateurs Girls FC</td>
<td>Adults</td>
</tr>
<tr>
<td>Waltham Jun FC</td>
<td>Adult 5-a-side</td>
</tr>
<tr>
<td>Asfordby Village FC</td>
<td></td>
</tr>
<tr>
<td>Melton Building Society</td>
<td></td>
</tr>
</tbody>
</table>
Old Dalby C.C  Junior & Adult Coaching
Long Clawson CC  Adult Coaching
Egerton Park CC  Adult Coaching
Gt Dalby CC  Adult Coaching
Nomads CC  Adult Coaching
Thorpe Arnold CC  Junior & Adult Coaching
Gaddesby CC  Adult Coaching
Gt Dalby CC  Adult Coaching
Nomads CC  Adult Coaching
Thorpe Arnold CC  Junior & Adult Coaching
Gaddesby CC  Adult Coaching
Long Clawson CC  Adult Coaching
Upper Broughton CC  Adult Coaching
Pickwell CC  Adult Coaching
Spigs CC  Adult Coaching
Rugby Club  Adult Circuits
Stagecoach  Theatre classes for Juniors
Melton Tigers Sports & Social Club for the Disabled.
Silversmithing
Melton Hockey Club  4 men's teams (inc juniors).
  1 ladies team.
  Midweek junior & adult coaching
Melton Pumas  Sunday U14's mixed coaching session.
Mowbray Rangers Jun Football Club  Coaching for teams from under 8's to under 15's.
Melton Foxes Jun Football Club  Coaching for 7 teams from under 9's to under 15's.
Rutland Rangers  Junior coaching.
Lomas 5-a-side  Adults
Holwell Sports FC  Adult coaching.
Pera 5-a-side  Adults
King Edward 6-a-side league  Adults

We have lost 2 clubs due to constant relocation resulting from school evening and exam venue use. This is likely to continue to have a negative effect as exams are taking place throughout the year.
One-off events for 2004:

- The following took place over the last 12 months:
- 3 weddings (Sarson Hall).
- 1 Goalball event (Sportshalls).
- 6 Caravan Rallies.
- 1 Scottish Country Dance Evening (King Edward Hall)
- 1 Edwardian Reunion. (King Edward Hall)
- 4 Blood Donor Sessions. (Sarson Hall)
- County Antiques fair. (King Edward Hall)
- Asian Festival (King Edward Hall)
- Tug of War Event
- 2 public meetings (Sarson Hall)
- Easter Holiday Girl’s Soccer Coaching Course
- Leicester Tigers Easter Holiday Junior Rugby Coaching Course
- MacMillan sponsored walk.
- Melton Times Sports Awards. (Sponsored by Sports Centre).
- UK Soccer held a three day junior soccer coaching course.
Other Activities

**Kestrel Holiday Scheme:**
- Runs every School Holiday
- Registered with Ofsted
- Current numbers of between 35 to 60 children per day.

**Sat Junior Coaching:**
- Current numbers of between 25 to 35 children for soccer.
- Current numbers of between 20 to 30 children for basketball.

**Parties:**
- Current numbers of an average 12 were held each month, approximately 20 children per party.
- All the above generate significant publicity and income.

**2003 and 2004 Youth Games at Loughborough University:**
- For the last 2 years the Sports Centre ran the Melton squad for the Youth Games: Three coach loads of children and coaches were taken. 13 teams of varying age groups took part in athletics, basketball, netball, badminton, girl’s soccer, hockey, tennis & tag-rugby.
**Lifestyle Fitness Suite:**

- Extended in 2003 and now comprises 25 cardiovascular machines (CV), 17 resistance machines and a small free-weight’s area and includes a cardio-theatre system.
- Current membership is at 618 members includes:
  - Corporate membership with the Leicestershire Constabulary, which now has 30 members.
  - A hugely discounted “privilege members scheme” for school staff which now has 24 members.
- Membership payments are now collected via Direct Debits through Harlands Finance. Although we lose a small amount of the membership fee, on average they will gain 11+ payments as opposed to an average of 6 – 7 we were getting per member thereby increasing our income.
- From December 2004 we employed our first full-time fitness instructor who is supported by 3 part-time qualified members of staff.
Investment from Competition Line:

- Cost of initial Fitness Suite set up: £55,000
- Cost of 2003 Extension: £362,865
- Cost of 2005 Extension: £300,000 approx
Developments

- In summer 2005 the Fitness Suite is being extended further to include separate male, female and disabled changing for adult members.
- Currently putting bids together to apply for funding to re-surface the All Weather Pitch.
- Investigating public support for the development of an Athletics Facility.
TOTAL COMMUNITY INCOME FOR 2004/05

- Sports Centre: £226,133
- All Weather Pitch: £15,964
- General Lettings: £25,855
- Minibus: £1,416

Total: £269,398
WHERE WE GO FROM HERE:

1. To create a more transparent view of the budget analysis of the whole community use of the site.
2. To plan for all future major refurbishments estimate costs and establish a sink fund to cover.

- To include all Community Income Streams:
  - General Lettings (School Sportshall, Pitches, Halls & Classrooms).
  - All Weather Pitch.
  - 5-a-side League.
  - Tennis Courts.
  - Minibus.

- Review expenditure items as follows:
  - % of Sports Centre Manager & Assistant salary costs towards community use.
  - Inclusion of site team costs against specific areas of income.
  - Review of cleaning split between school & community.
  - Review of utilities use. (An electric meter has already been installed to measure the additional use by the extended Fitness Suite).